

IWU FINANCIAL POSITION

FISCAL YEAR	2003	2004	2005	2006	2007
Revenues					
Tuition and Fees	46,243,346	49,343,167	53,400,509	56,427,885	59,495,953
Institutional Aid	-19,642,986	-21,045,522	-22,473,991	-23,220,160	-25,250,708
Net Tuition and Fees	26,600,360	28,297,645	30,926,518	33,207,725	34,245,245
Federal Appropriations	306,832	393,519	427,431	376,315	379,481
State Appropriations	566,535	39,816	36,582	38,062	47,000
Federal Grants	1,136,361	1,170,878	1,226,628	1,160,819	1,362,100
State Grants	2,461,070	2,184,273	2,063,474	1,799,970	2,260,279
Private Gifts and Grants	3,043,328	13,880,982	4,942,914	4,897,172	8,160,682
Investment Return	15,159,681	21,803,456	26,254,732	12,663,763	24,199,083
Educational Activities	39,169	41,255	52,332	44,954	32,495
Auxiliary Services	11,260,797	11,695,909	12,042,409	12,128,129	12,397,257
Other Revenue	3,276,295	1,242,044	1,069,474	655,962	650,655
Addition to Net Assets	63,850,428	80,749,777	79,042,494	66,972,871	83,734,277
Expenditures					
Instruction	33,762,891	31,271,669	30,258,998	29,690,190	30,948,260
Research	314,715	263,964	280,784	237,665	237,884
Academic Support	7,012,681	6,502,414	5,675,060	5,530,873	6,039,417
Student Services	9,123,448	8,700,666	8,148,056	7,749,747	7,945,208
Institutional Support	10,948,502	12,490,405	10,609,358	11,037,100	12,527,166
Auxiliary Enterprises	10,077,169	10,460,705	13,032,447	13,378,632	13,889,778
Other Expenses	0	1,088,544	53,730	0	0
Total Expenditures	71,239,406	70,778,367	68,058,433	67,624,207	71,587,713
Net Asset Change	-7,388,978	9,971,410	10,984,061	-651,336	12,146,564
Beginning Year Net Assets	176,723,968	169,334,990	179,306,400	190,290,461	187,808,230
End of Year Net Assets	169,334,990	179,306,400	190,290,461	187,808,230	194,597,896

Definitions and Notes - 1) FY 2006 An adjustment was made to the beginning of year net assets (1,830,894), hence the significant decrease in the end of year assets.